

## Appendix 1

01/04/2022 - 31/03/2023

Departments	Full-Time	Part-Time	Totals
Directorate - Corporate Services	310	104	414
Directorate - Finance	203	52	255
Directorate - Place	2117	656	2774
Education	161	868	1029
Social Services	1194	949	2143
	<b>3985</b>	<b>2630</b>	<b>6615</b>

01/04/2021 - 31/03/2022

Departments	Full-Time	Part-Time	Totals
Directorate - Corporate Services	408	183	591
Directorate - Finance	183	61	244
Directorate - Place	1998	635	2633
Education	144	692	836
Social Services	1031	1032	2063
	<b>3764</b>	<b>2603</b>	<b>6367</b>

01/04/2020 - 31/03/2021

Departments	Full-Time	Part-Time	Totals
Directorate - Resources (Corporate Services & Finance)	562	187	749
Directorate - Place	1976	646	2622
Education	143	967	1110
Social Services	965	1003	1968
	<b>3646</b>	<b>2803</b>	<b>6449</b>

01/04/2019 - 31/03/2020

Departments	Full-Time	Part-Time	Totals
Directorate - Resources (Corporate Services & Finance)	454	182	636
Directorate - Place	1954	651	2605
Education	153	960	1113
Social Services	922	977	1899
	<b>3481</b>	<b>2770</b>	<b>6253</b>

01/04/2018 - 31/03/2019

Departments	Full-Time	Part-Time	Totals
Directorate - Resources (Corporate Services & Finance)	486	124	610
Directorate - Place	1996	483	2479
Education	134	875	1009
Social Services	891	820	1711
	<b>3507</b>	<b>2302</b>	<b>5809</b>

01/04/2017 - 31/03/2018

Departments	Full-Time	Part-Time	Totals
Directorate - Resources (Corporate Services & Finance)	450	84	534

<b>Directorate - Place</b>	2025	521	2546
<b>Education</b>	137	855	992
<b>Social Services</b>	852	788	1640
	<b>3464</b>	<b>2248</b>	<b>5712</b>

01/04/2016 - 31/03/2017

<b>Departments</b>	<b>Full-Time</b>	<b>Part-Time</b>	<b>Totals</b>
<b>Directorate - Resources (Corporate Services &amp; Finance)</b>	443	80	523
<b>Directorate - Place</b>	2107	463	2570
<b>Education</b>	124	872	996
<b>Social Services</b>	882	814	1696
	<b>3556</b>	<b>2229</b>	<b>5785</b>